**Spring Branch Independent School District** 

**Spring Branch Academic Institute** 

**Campus Improvement Plan** 

2020-2021



## **Mission Statement**

The mission of the Spring Branch Academic Institute is to provide highly gifted children tailored educational opportunities in academics, as well as social-emotional learning, matched to their individual abilities, strengths, and interests.

# Vision

By maximizing their intellect and potential, SBAI students will be highly recruited by top-tier universities and industry leaders due to their academic achievement, contributions to society, and emotional intelligence.

# **Core Values**

#### **Every Child**

We put students at the heart of everything we do.

#### **Collective Greatness**

We, as a community, leverage our individual strengths to reach challenging goals.

#### **Collaborative Spirit**

We believe in each other and find joy in our work.

#### **Limitless Curiosity**

We never stop learning and growing.

#### **Moral Compass**

We are guided by strong character, ethics and integrity.

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### Goals

**Goal 1:** STUDENT ACHIEVEMENT. Every Spring Branch Academic Institute student will master rigorous academic standards to ensure college and career readiness.

**Performance Objective 1:** ACHIEVEMENT: By June 2021, Spring Branch Academic Institute will have a 100% passing rate on STAAR exams and will increase student performance at the masters level in reading and math by at least 4% points at all school level. All elementary and middle school students will score above level on ITBS with 75% scoring a total Composite of Stanine 9.

STAAR Results (all levels): 2019-20: Not Rated due to COVID 2018-19: Reading: 100% (approaches), 97% (meets), 70% (masters); Math: 100% (approaches), 98% (meets), 86% (masters) 2017-18: Reading: 100% (approaches), 100% (meets), 83% (masters); Math: 100% (approaches), 100% (meets), 91% (masters)

ITBS Results (elementary and middle school) 2019-2020: 75.3% (Elementary 35 9s, 11 other; Secondary 35 9s, 12 other) 2018-2019: 85.6%

Evaluation Data Sources: STAAR Reports

Strategy 1: ELA, math, and science team grouping recommendations for academic content including acceleration.		Revi	ews	
Strategy's Expected Result/Impact: Student schedules matched to individual academic needs.		Formative		Summative
<b>Staff Responsible for Monitoring:</b> Administrative team Teachers	Nov	Jan	Mar	June
<b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				

Strategy 2: Curriculum materials will be used to meet the needs of accelerated content and HG classrooms. Materials include		Revi	ews		
William & Mary ELA, Art of Problem Solving, Think Through Math, Mentoring Minds, Smithsonian science kits, History Alive, classroom libraries, and magazines.		Formative		Summative	
Flexible small groups for acceleration and intervention. Substitutes and flexible scheduling will be utilized for teach planning and PLCs.	Nov	Jan	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Lessons that demonstrate use of appropriate GT curriculums Flexible and fluid movement for individualized curriculum programming Improved assessment results					
Staff Responsible for Monitoring: Administration Teachers					
Strategy 3: Technology will be incorporated into all content areas for curriculum completion.		Revi	ews		
Strategy's Expected Result/Impact: Student engagement and increased academic achievement		Formative		Summative	
Staff Responsible for Monitoring: Administration Teachers	Nov	Jan	Mar	June	
Strategy 4: All staff will participate in PLCs.	Reviews				
Strategy's Expected Result/Impact: Collaboration of best practices and intervention for student success.				student success. Fo	Summative
<b>Staff Responsible for Monitoring:</b> Administration Teachers	Nov	Jan	Mar	June	
Strategy 5: Field trips will be incorporated into the SBAI curriculum to provide student opportunities to explore real-world	Reviews				
connections that support limitless curiosity and provide examples of T-2-4 opportunities for post graduation success. <b>Strategy's Expected Result/Impact:</b> Students will make real world connections to learning.		Formative		Summativ	
Staff Responsible for Monitoring: Administration Teachers	Nov	Jan	Mar	June	
Strategy 6: A Friday schedule will be developed to address student choice and voice, problem-solving, and real world		Revi	ews		
application of learning.		Formative		Summativ	
Strategy's Expected Result/Impact: Students will engage in opportunities that expand their learning and actively engage them in collaborative skills for the workplace.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administration Teachers					
Strategy 7: Primary students will participate in Writer's in the Schools (WITS).	Reviews				
Strategy's Expected Result/Impact: Improved writing engagement and achievement.		Formative		Summativ	
Staff Responsible for Monitoring: Administration Teachers	Nov	Jan	Mar	June	
$_{000} \text{ No Progress} \qquad _{000} \text{ Accomplished} \qquad \longrightarrow _{000} \text{ Continue/Modify} \qquad \bigstar$	Discontin	iue			

Goal 1: STUDENT ACHIEVEMENT. Every Spring Branch Academic Institute student will master rigorous academic standards to ensure college and career readiness.

**Performance Objective 2:** GAP-CLOSING: By June 2021, Spring Branch Academic Institute will increase overall performance on STAAR Grades 3-5 exams to narrow the gap an maintain performance above the target for English Learners.

2019-20: Not Rated due to COVID 2018-19: English Learners 100 %; non-English Learners 100 % 2017-18: English Learners 100 %; non-English Learners 100 %

Evaluation Data Sources: State Accountability Reports

Strategy 1: DLPs will be conducted with parents to monitor student achievement and plan for academic futures.		Revi	ews	
Strategy's Expected Result/Impact: Appropriate plan for student academic pathways.		Formative		Summative
<b>Staff Responsible for Monitoring:</b> Administration Teachers Counselor	Nov	Jan	Mar	June
Strategy 2: Naviance will be used for student exploration of interests, colleges, and careers.		Revi	ews	
Strategy's Expected Result/Impact: Increased awareness of collegiate opportunities and requirements.		Formative		Summative
<b>Staff Responsible for Monitoring:</b> Administration Teachers Counselor	Nov	Jan	Mar	June
Strategy 3: Pathways of the week will continue to be published in weekly newsletters to parents.	Reviews			
Strategy's Expected Result/Impact: Increased knowledge of opportunities and options.	Formative			Summative
Staff Responsible for Monitoring: Administration	Nov Jan	Mar	June	
Strategy 4: Career connections, speakers, and career mentors will be added to student lessons and activities. Real-world		Revi	ews	
problem solving will be incorporated into classes, specifically on Fridays.		Formative		Summative
Strategy's Expected Result/Impact: Increased proficiency in problem-solving, workplace skills, and interpersonal skills, as well as increased knowledge of career opportunities	Nov	Jan	Mar	June
<b>Staff Responsible for Monitoring:</b> Administration Teachers Counselor				
Strategy 5: Increase opportunities for interactions with colleges and universities.	Reviews			
Strategy's Expected Result/Impact: Students will better understand collegiate options and requirements.		Formative		Summative
<b>Staff Responsible for Monitoring:</b> Administration Counselor	Nov	Jan	Mar	June

No Progress	Accomplished		X Discontinue	
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Goal 1: STUDENT ACHIEVEMENT. Every Spring Branch Academic Institute student will master rigorous academic standards to ensure college and career readiness.

**Performance Objective 3:** ADVANCED COURSES: Strengthen the level of advanced academic instruction in order to increase student preparation for and success in advanced courses that are aligned to high school.

Fall 2020: 29 students enrolled in one or more dual credit/dual enrollment/advanced courses (141 courses) Fall 2019: 16 students enrolled in one or more dual credit/dual enrollment/advanced courses (75 courses)

PSAT 8Scores2019:12052018:11862017:1160

 Class of 2022 Cohort

 PSAT 8
 1104

 PSAT 9
 1218

 PSAT 10
 1284

Evaluation Data Sources: Skyward Course Enrollment Data

Strategy 1: [Insert Strategy]					Rev	views	
					Formative		Summative
				Nov	Jan	Mar	June
	0% No Progress	Accomplished	 ×	Discontin	ue		

**Goal 1:** STUDENT ACHIEVEMENT. Every Spring Branch Academic Institute student will master rigorous academic standards to ensure college and career readiness.

**Performance Objective 4:** POST-SECONDARY READINESS: By June 2021, at least 100% of Spring Branch Academic Institute students will perform at postsecondary-ready levels SAT (480 in Evidence-Based Reading & Writing and 530 in Math) and/or ACT (composite score of 23 or higher; min 19 in English and Math).

2019-20: Not Rated due to COVID

2018-19: 100% performed at post-secondary readiness levels as defined by SBISD Measures of Success 2017-18: 100% performed at post-secondary readiness levels as defined by SBISD Measures of Success

PSAT 8 Scores

2019:12052018:11862017:1160

#### Class of 2022 Cohort

PSAT 8	1160
PSAT 9	1218
PSAT 10	1284

**Evaluation Data Sources:** SAT Reports ACT Reports

Strategy 1: Current curriculum will be utilized to ensure preparedness for nationally normed tests and college expectations.		Reviews			
Previous test trends will be analyzed to devise classroom activities targeted at increasing future scores.	Formative		Summative		
Strategy's Expected Result/Impact: Increase academic achievement and test scores. Staff Responsible for Monitoring: Administration Teachers	Nov	Jan	Mar	June	
Strategy 2: Secondary plan will expand, with SBAI teachers instructing high school courses.	Reviews				
Partnerships with universities will continue to be explored.		Formative		Summative	
Strategy's Expected Result/Impact: Students will meet or exceed all readiness standards on all nationally-normed tests taken. Additional opportunities for high school students.	Nov	Jan	Mar	June	
<b>Staff Responsible for Monitoring:</b> Administration Teachers Counselor					

No Progress	Accomplished		X Discontinue	
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**Performance Objective 1:** SCHOOL CONNECTEDNESS: By June 2021, the % of Spring Branch Academic Institute students who feel connected as both individuals and learners will increase by at least 3 points at all school levels.

Elementary School: 2019-20: Not Rated due to COVID Spring 2019: 79% Teacher-Student Relationships Fall 2018: 73% Teacher-Student Relationships

Middle School: 2019-20: Not Rated due to COVID Spring 2019: 68% Teacher-Student Relationships Fall 2018: 66% Teacher-Student Relationships

High School: 2019-20: Not Rated due to COVID Fall 2018: 92% Teacher-Student Relationships

Evaluation Data Sources: Panorama Student Survey

Strategy 1: SEL lessons with counselor support (part time counselor position created)		Revi	ews	_
Continued lessons and examples of how to develop your ability and contribute to society Campus-wide opportunities for service learning		Formative		Summative
Strategy's Expected Result/Impact: Increased "EQ" and understanding of social appropriateness, collaborative skills, and emotional balance.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration Counselor				
Strategy 2: Phenomenal Fridays will be restructured to include opportunities for creative/critical thinking, student choice,		Revi	ews	_
problem-solving, community building, and service learning.		Revi Formative	ews	Summative
	Nov		ews Mar	Summative June
problem-solving, community building, and service learning. SBAI culture building through joint elementary/secondary events, Parent Nights, and family events	Nov	Formative		
problem-solving, community building, and service learning. SBAI culture building through joint elementary/secondary events, Parent Nights, and family events Strategy's Expected Result/Impact: Increased engagement and sense of school connectedness and belonging.	Nov	Formative		

Strategy 3: Parent nights and Donuts with Directors		Revi	ews	
Increased opportunities for parents to volunteer, including Watch DOGS (per Covid guidelines) Collaboration with host campuses and/or PTAs	F	ormative		Summative
Strategy's Expected Result/Impact: Increase sense of SBAI community, school connectedness and school belonging	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration				
Strategy 4: Teachers will use Classcraft in their classroom to reinforce positive behaviors, and support highly gifted students		Revi	ews	
intrinsic motivation.	F	ormative		Summative
<b>Strategy's Expected Result/Impact:</b> Students will have positively reinforce executive functioning skills and socially appropriate behavior.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: All staff				
No Progress Or Accomplished - Continue/Modify	Discontinue			

**Performance Objective 2:** GUIDANCE AND COUNSELING: Each grade level will implement and support character education and social-emotional learning curriculum. Our new counselor will hold regularly classes and meeting with students. The counselor will collaborate with both elementary and secondary teams.

Evaluation Data Sources: Training materials and attendance rosters

Strategy 1: Students will build soft skills to enhance their secondary and post-secondary opportunities.		Revie	ews	
Strategy's Expected Result/Impact: Students will obtain higher scores on the Panorama SEL Skills Survey.	F	ormative		Summative
Staff Responsible for Monitoring: Administrators Counselors Teachers	Nov	Jan	Mar	June
Strategy 2: Students will develop the skills to make effective goals and decisions around career planning.		Revie	ews	
<b>Strategy's Expected Result/Impact:</b> All 7th grade students will complete a Career Cluster Finder assessment to determine to their proposed career.	F	ormative		Summative
Staff Responsible for Monitoring: Adminstrator Counselor	Nov	Jan	Mar	June
Strategy 3: Through the implementation of Character Strong, students will become more socially aware of how their actions		Revie	ews	
and decisions impact others.	F	ormative		Summative
Strategy's Expected Result/Impact: Decrease in discipline incidents.         Staff Responsible for Monitoring: Administrators         Counselors         Teachers	Nov	Jan	Mar	June
No Progress ON Accomplished -> Continue/Modify	Discontinue			

**Performance Objective 3:** EIGHTH GRADE PLANNING: 100% of 8th graders at Spring Branch Academic Institute will complete a 4-year plan aligned to their endorsement to ensure graduation requirements are met.

**Evaluation Data Sources:** 4-Year Plan Endorsement Selection Form

Strategy 1: 8th grade students participate in Guthrie campus visits to learn more about CTE Programs of Study.	Reviews				
Strategy's Expected Result/Impact: Students will determine if they want to pursue a career and technical opportunity.	- Formative			Summative	
Staff Responsible for Monitoring: Administrators Counselors	Nov	Jan	Mar	June	
Strategy 2: Students will participate in a Bridge Year event to explore high growth and high demand jobs.	Reviews				
Strategy's Expected Result/Impact: Students will learn about these career opportunities for paths to gainful employment.	<b>Formative</b> Su			Summative	
Staff Responsible for Monitoring: Administrators Counselors	Nov	Jan	Mar	June	
Strategy 3: Students will complete a course selection process aligned to their career and endorsement path for their 9th grade	Reviews				
year.		Formative		Summative	
Strategy's Expected Result/Impact: All students will have a full schedule of courses selected for 9th grade. Staff Responsible for Monitoring: Administrators Counselors	Nov	Jan	Mar	June	
Strategy 4: Students will complete a 4-Year Plan prior to entering 9th grade.	Reviews				
Strategy's Expected Result/Impact: All 8th grade students will: -choose a career path aligned to an endorsement, and		Formative		Summative	
-plan their courses across all 4 years of high school.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administrators Counselors					
$\sim$ No Progress $\sim$ Accomplished $\rightarrow$ Continue/Modify $\times$	Discontin	ue			

**Performance Objective 4:** POST-SECONDARY PLANNING: 100% of 9th graders will have an informed four-year plan and 100% of 11th graders will have a preliminary post-secondary plan.

Evaluation Data Sources: Naviance Reports, Skyward Reports

Strategy 1: [Insert Strategy]				Reviews			
				Formative			Summative
				Nov	Jan	Mar	June
	No Progress	Accomplished	 X	Discontinu	ie		

**Goal 3:** SAFE SCHOOLS. Strengthen school safety by establishing and conducting Campus Safety Committee reviews throughout the school year. Since SBAI is a school-within-a-school, SBAI collaborates with and follows the campus emergency operations plans at the three schools where it is co-located.

**Performance Objective 1:** SAFETY COMMITTEE: Strengthen school safety by establishing and conducting Campus Safety Committee reviews throughout the school year.

Evaluation Data Sources: Campus Safety Committee roster

<b>Strategy 1:</b> CAMPUS SAFETY COMMITTEE: Establish Campus Safety Committees composed of a cross section of stakeholders to look at matters related to campus safety.		Reviews				
		Formative				
<b>Strategy's Expected Result/Impact:</b> Each Campus principal will recruit a safety team and provide a roster. Each campus team will meet three times per year so that all campuses will be able to refine safety practices.	Nov	Jan	Mar	June		
Staff Responsible for Monitoring: Administrators						
Strategy 2: HARRIS COUNTY DEPARTMENT OF EDUCATION: Participate in the Harris County Department of		Reviews				
Education (HCDE) campus safety audit.	F	ormative	Summative			
Strategy's Expected Result/Impact: Campus will develop action plans to address any deficiencies as a result of safety audits.		Jan	Mar	June		
Staff Responsible for Monitoring: Administrators Safety Committee						
No Progress ON Accomplished -> Continue/Modify	Discontinue					

**Goal 3:** SAFE SCHOOLS. Strengthen school safety by establishing and conducting Campus Safety Committee reviews throughout the school year. Since SBAI is a school-within-a-school, SBAI collaborates with and follows the campus emergency operations plans at the three schools where it is co-located.

**Performance Objective 2:** EMERGENCY OPERATIONS: Collaborate with and follow the Campus Emergency Operations Procedures (EOP) at Thornwood, Spring Forest Middle, and Statford High to comply with SB 11, and include Standard Operating Procedures.

Evaluation Data Sources: Campus Emergency Operation Procedures Documents

Strategy 1: EMERGENCY OPERATIONS PROCEDURES: Campus EOP will align to the best practices from the Texas	Reviews				
School Safety Center	F	ormative		Summative	
Strategy's Expected Result/Impact: Campus EOP is turned in and filed by September 1st. SBAI is included in the EOPs of the schools where SBAI is housed.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administrators					
Strategy 2: EMERGENCY OPERATIONS PROCEDURES: Update campus EOP annually and train staff at the start of each		Reviews			
school year.	F	ormative Summat			
<b>Strategy's Expected Result/Impact:</b> Campus procedures maintained in campus EOPs. Staff training documents maintained. EOP submitted by September 1st.	Nov	Jan	Mar	June	
<b>Staff Responsible for Monitoring:</b> Administrators Safety Committee					
$\sim$ No Progress $\sim$ Accomplished $\rightarrow$ Continue/Modify $\times$	Discontinue				

**Goal 4:** FISCAL RESPONSIBILITY. Spring Branch Academic Institute will ensure efficient and effective fiscal management of resources and operations to maximize learning for all students.

**Performance Objective 1:** FINANCIAL MANAGEMENT: Maintain high quality financial management practices so that financial resources provide the maximum possible support for T-2-4.

Evaluation Data Sources: Year-To-Date (YTD) Budget Reports (monthly, quarterly, annually)

Strategy 1: Conduct frequent budget meetings with Administrative Assistant to review and manage	Reviews			
money.	Formative			Summative
Strategy's Expected Result/Impact: Error free records. Documentation of purchases and orders.		Jan	Mar	June
<b>Staff Responsible for Monitoring:</b> Principal Administrative Assistant				
Title I Schoolwide Elements: 3.1				
$^{\circ}$ No Progress $^{\circ}$ Accomplished $$ Continue/Modify $\swarrow$	Discontinue			

### Addendums